



# West Midlands Imaging Network Current Operating Model

West Midlands Imaging Network | Creating Excellence Together



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# Executive Summary

This document outlines the West Midlands Imaging Network's Current Operating Model. A Current Operating Model describes how an organisation is set up to deliver its goals via a clear structure.

A review of specific region challenges within imaging has been completed and we have found that 2 of our ICBs have the highest percentage of people living in deprivation in England. The historical need for change is highlighted clearly along with current data for workforce, patient flows, digital flows and assets. Exploring the network's Current Operating Model has enabled us to define the issues and challenges our Trusts are experiencing as well as discover specific concerns in our region.

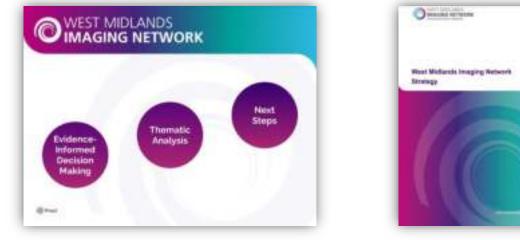
The next step will be to devise a 'Target Operating Model' looking to the future for our services. This will take into considering information from this model, as well as understanding our members needs and wants.

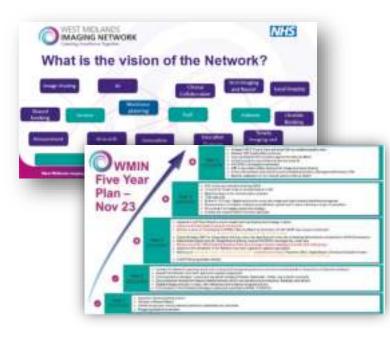


# **Introduction: Current Operating Model**

Early into in the inception of the Network it was important to identify the key principles and vision to gain the support from the key stakeholders from each member organisation.

This vision has slowly evolved as the Network has matured. In May 2023, a Strategy was launched was based on a **detailed thematic analysis of national policies, guidance, and reports**. For more information, please click on the images below.





This document summaries the challenges faced by our services. Information has been gained from many sources, including published data, local surveys and discussions within our Special Interest Group.

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By being transparent with this information, we aim to build trust and improve engagement with our organisations. Looking at data on a Network level will help support our members to make decisions on the direction of travel and map our work programmes. Exploring the difference in service provisions will help identify any inefficiencies and opportunities which may only require 'quick-wins' and help trusts benchmark their service, demonstrating a local evidence base for their decision making.

NHS

### **Network Facts**

In 2021 the West Midlands Imaging Network was established as the largest Network in England, carrying out more than 11% of all imaging activity

6 6.6m 423k For more information, watch this video or see appendix 1: Population **Examinations** Integrated registered with a carried out Care Boards GP in the area 1 each month 2 VEST MIDLANDS MAGING NETWORK Onating Excellence Togethe 15 47 About Our Community Imaging **NHS** Acute Network NHS Trust Sites Trusts Creating Excellence Together 3,850 14

WTE working in imaging \*3

124 CT and MRI

scanners <sup>23</sup>

Community Diagnostic Centres \*\*4

### **Health Inequalities**

Reducing health inequalities and addressing unwarranted variation in care is one of the priorities in the <u>NHS Long Term</u> <u>Plan</u>. Within our Network we have a significant number of populations at risk of these variations



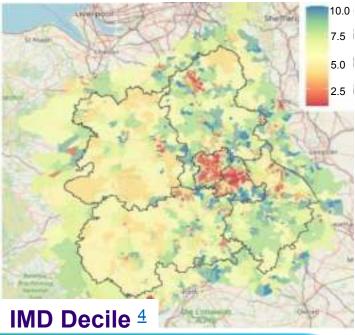
At age 60–64, 81% of people living in the least deprived areas report good health, compared with just 45% in the most deprived areas <sup>12</sup> The West Midlands is a **young and highly ethnically diverse** area (second after London) with the population having a median age of 38. It is important that we understand our demographics and communities to understand any perceived barriers or challenges to accessing healthcare- specifically healthcare services. The Black Country and BSol ICSs have the **highest percentage of people living in deprivation in England**<sup>5</sup> with **one in three children in Birmingham living in poverty**<sup>6</sup>. There is clear evidence demonstrating that these groups of people have poorer health outcomes. One report by Cancer Research UK <sup>7</sup> stated that deprived populations are more likely to have their cancers diagnosed following an emergency presentation.

Deprivation is not the only cause of health inequalities; differences in health literacy, language barriers, awareness of symptoms, and the ability or willingness to seek support are some other factors <sup>8</sup>. Within our Network we have a number of areas with low levels of health literacy. These include Stoke-on Trent, Sandwell and Wolverhampton <sup>9</sup>.

It is well documented that LBGTQ+ people have disproportionately worse health outcomes and healthcare experiences <sup>10</sup>. Within the West Midlands region, we have the **second highest population who identify as transgender, non-binary or a different sex than that registered at birth** <sup>11</sup>.

Whilst some services have access to LBGTQ+ networks within their organisation, we only found one (out of 7 respondents) with dedicated gender inclusivity training for their imaging staff. Tailored training is important to support staff in carrying out pregnancy enquiries which are an everyday event in imaging services.

Our region has some of the largest groups of people at risk from health inequalities, it is therefore important that **services within our region help to tackle these problems.** We have a responsibility to ensure people's interactions with healthcare professionals are positive and personalised, and that our workforce is displaying the right behaviours.

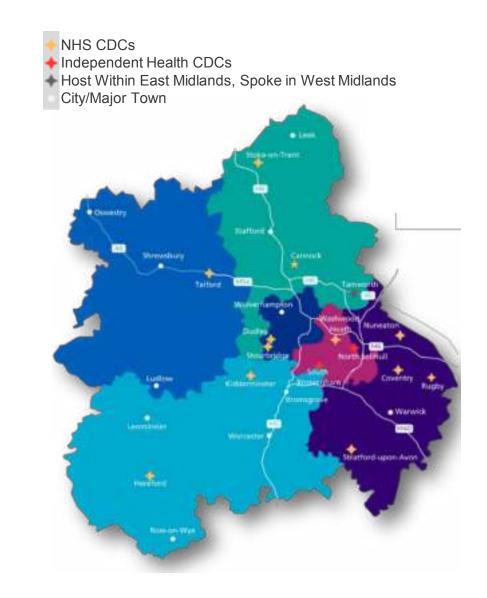


# **Community Diagnostic Centres**

Community Diagnostic Centres are designed as one stop shops used to deliver MRI, CT and other diagnostic services to patients away from hospitals so that patients can receive life-saving checks closer to home.

The concept was first introduced in 2020, in the <u>Diagnostic: Recovery and Renewal</u> report, aiming for the separation of emergency/acute and elective scans. The government aimed to open 160 CDC by March 2025.

- Cannock Chase Hospital CDC
- Corbett Hospital (Stourbridge) CDC
- Guest Hospital (Dudley) CDC
- Coventry City Centre Health Facility CDC
- Hospital of St Cross (Rugby) CDC
- Hereford CDC
- Kidderminster Treatment Centre CDC
- Chelmsley Wood Shopping Centre (North Solihull) CDC
- South Birmingham CDC
- Stratford Hospital CDC
- Hollinswood House (Telford) CDC
- George Eliot Hospital CDC
- Washwood Heath CDC



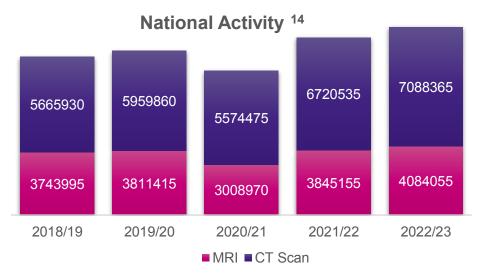
# Why Things Need to Change

Imaging services play an important part in many patients' health care journeys, with diagnostic activity involved in over 85% of clinical pathways <sup>13</sup>

A report, commissioned by The King's Fund, in October 2022, summarised the unique issues felt by diagnostic services (including imaging) which include:

- · Significant increase in activity
- · Historical underinvestment on imaging equipment
- Chronic workforce shortages
- · Poor planning meaning service growth has not kept pace with demand and activity
- New and changing pathways needing more imaging such as the Targeted Lung Health Check Programme



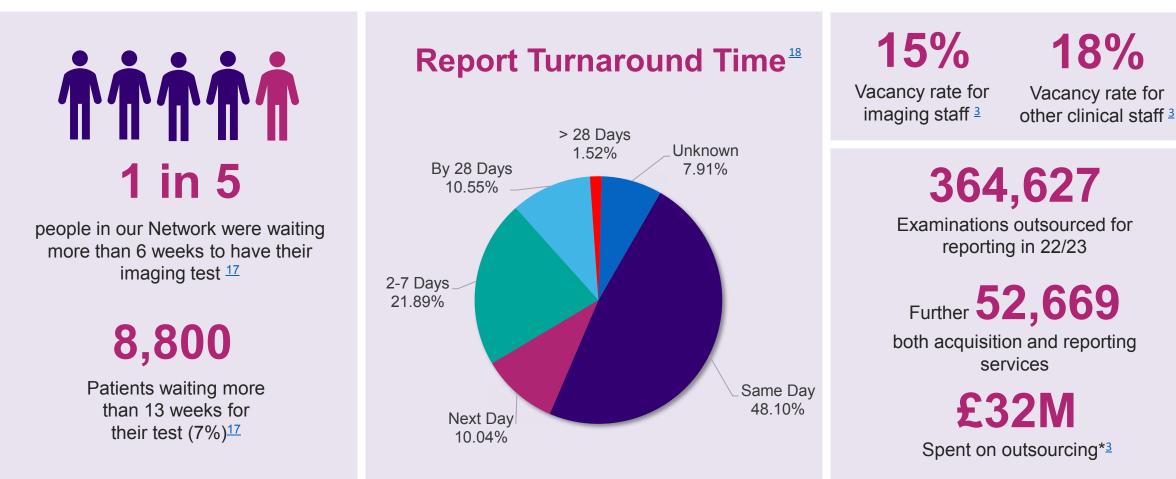


Between 2018/19 and 2022/23 <sup>14</sup> across England, we saw an increase in the number of examinations being carried out. Complex Nuclear Medicine, scans such as PET-CT and SPECT imaging, saw the biggest increase with **27% increase and 213% in the last 10 years**. Other modalities saw an increase with **20% for CT in the previous 5 years and 8% for MRI**.

The 2022 RCR workforce consensus reported a 29% shortfall of clinical radiologists within the UK <sup>15</sup> with a growth of just 3% in a year. This impact of this shortfall was that 99% of departments were unable to manage their reporting demand without incurring additional costs. In the SCoR 2022 consensus report found the average diagnostic radiography workforce turnover was 10.21% in the previous year <sup>16</sup>. Respondents reported recruitment of 8.1% of their headcount internationally over the past year.

# **Challenges Within Our Network**

Any delays with imaging has a knock-on effect with patient care. This can have a significant impact on the patient's care with delays starting treatment or receiving the next stage of appropriate care.



9

### **Impact on Services**

The numbers only show part of the picture....

#### Impact on staff:

With the ever-growing pressures put on staff, it is unsurprising that burnout and retention issues are being seen. A survey found **35% Radiographers and support staff had considered leaving radiography** in the last 6 months and in 2022 an RCR workforce census report<sup>15</sup> found **concerns about staff morale and burnout** were identified in 100% of clinical directors surveyed.

As of March 2023, main losses from the workforce were due to **Radiographers leaving the NHS workforce** of which 283 WTE were aged <55 and 132 WTE were aged > 55 (assumed retirements or early retirees) <sup>19</sup>

Not only do these pressures add to the existing workforce, but it also impacts our **ability to train future generations**. Insufficient staffing levels mean that radiology departments are unable to free up resources for training. In addition, efforts towards bridging the gap to improve the pipeline in and continue efforts to retain staff are urgently required to maintain a fully established workforce in the region.

#### Impact on patients:

Too many patients are having to wait too long to receive an appointment for their scan which will cause delay in their diagnosis and furthermore to starting treatment or receiving the next stage of appropriate care.

Having to wait long periods of time to receive test results can cause **huge anxiety and stress for patients and their families.**  At best, longer waits for both diagnostics and care mean inconvenience and discomfort for patients, but for some it will mean deteriorating health and more severe illness, waiting in pain and cancers being diagnosed later 3

With staff having to prioritise throughput within services, care is not optimal. Staff frequently state they **do not have the time to support the patient experience** that they would like/used to give.

66

#### Impact on quality:

The <u>Quality Standard for Imaging</u> is a framework which sets out best practice to improve patient care and outcomes though a programme of continuous quality improvement. The inability to protect resources to undertake this valuable work can mean the **quality of services and patient care can suffer**.

Financial constraints placed on departments limit the ability to fund dedicated quality posts and constraints with staff capacity means QI projects are unable to progress.

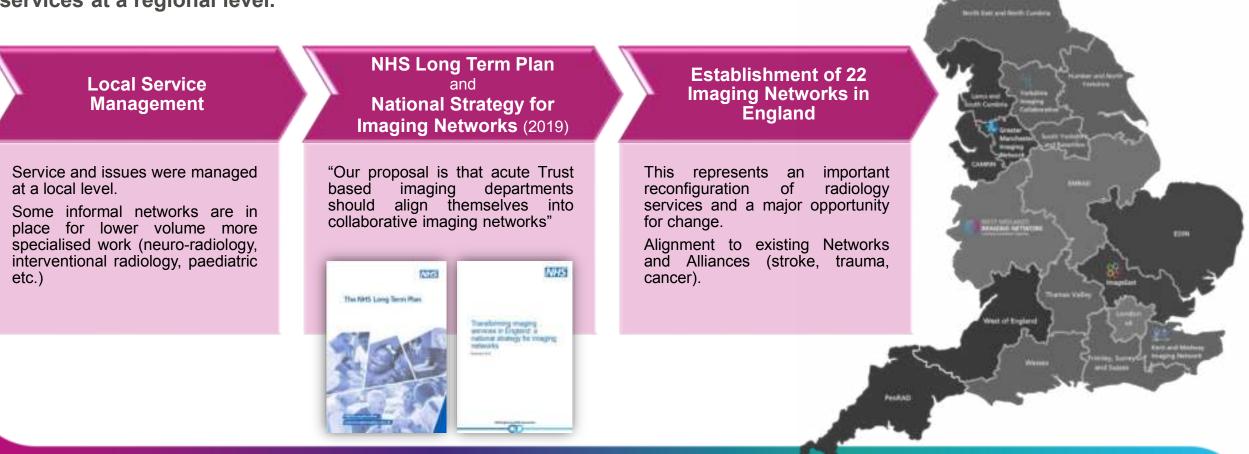
# **Strategic Context for Change**

From late 2019, several significant reports have been published highlighting the issues experienced by imaging services across England. With the impact of the pandemic exacerbating these issues, recent policies and recommendations have been made with the aim of not only expanding capacity, but to also transform services

Description Microwary Area Energy II Second Instances Interpreted Second Instances Instances Instances Instances Instances Instances Instances	<ul> <li>Diagnostic: Recovery and Renewal (2020)</li> <li>"New pathways should separate emergency/ acute and elective diagnostics (community diagnostic centres)"</li> <li>"CT scanning capacity should be expanded by 100% over the next five years"</li> <li>"All imaging equipment older than 10 years should be replaced"</li> <li>"There should be a major expansion in the imaging workforce"</li> </ul>	Getting it Right First Time (GIRFT) Radiology report (2020) "Imaging should be arranged at a time and place to suit patients and ensure their safety" "Reporting should be carried out expeditiously" "Standardised protocols should be introduced" "Every trust or imaging network must have a sustainable plan for the purchase and/or replacement of capital equipment, PACS and RIS, to meet anticipated patient needs and increase capacity"	
2000023 promites and toerational planning publices	<ul> <li>NHSE - 2022/23 priorities and operational planning guidance (2022)</li> <li>"Increasing diagnostic activity to a minimum of 120 per cent of pre-pandemic levels across 2022/23"</li> <li>"95 per cent of patients would receive a diagnostic test within six weeks of referral by March 2025"</li> <li>"Expansion the Target Lung Health Checks programme from 2023/24"</li> </ul>	<ul> <li>NHSE - Diagnostic imaging reporting turnaround times (2023)</li> <li>"No verified report should take longer than 4 weeks to be provided after image acquisition, under any circumstance"</li> <li>"The current guidance is considered a stepping stone to more ambitious turnaround times (e.g. 2 weeks) for consideration in the future."</li> </ul>	A second

# **Inception of Imaging Networks**

In 2019, we saw the first commitment made through the release of the NHS Long Term Plan and the National Strategy for Imaging Networks. The concept of these Imaging Networks were based on existing successful models, such as the ones used in the trauma and cancer alliances; bringing people together to tackle issues and improve services at a regional level. NHS England



# **Benefits of an Imaging Network**

Patient Choice - Where Trusts work together patients will have the option to choose where they have their imaging. It could mean they have their scans at their local hospital, somewhere closer to work, or visit a CDC

Better Outcomes - At the heart of everything we do, we will be able to improve patient outcomes. Staff will have access to specialist opinions, best practice will be shared, and images will be available guicker

**Reduced Anxiety** – As a region we will work towards reducing the waiting times so patients will not only receive appropriate imaging faster, but they will also receive their results faster too

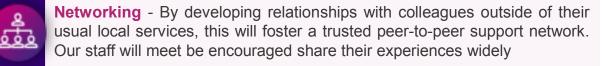
Increased Capacity - Services will have more resilience, with the opportunity to share resources and address areas where capacity is restricted by equipment failure or sickness

Digital Solutions - Services will have the ability to work together in developing platforms which enable images and reports to be shared without the need for manual processes

**Cohesive Approach to Quality** - By creating a forum, services will be able to come together to champion quality improvement and increase the visibility of imaging within their Trusts

Patients

115



Avoid Duplication of Effort - We will produce and share policies, protocols and pathways with other members ensuring we make the best use of people's time and utilising the skills and experience available to us

Improved Recruitment and Retention - We will ensure these remain at the forefront of our strategy. We will strive to provide access to high quality training, CPD, and explore opportunities for flexible working

System Service

Staff



Wider collaboration - We will be able to work with other Networks and Alliances, ensuring we bring together the right people when looking at optimising patient pathways

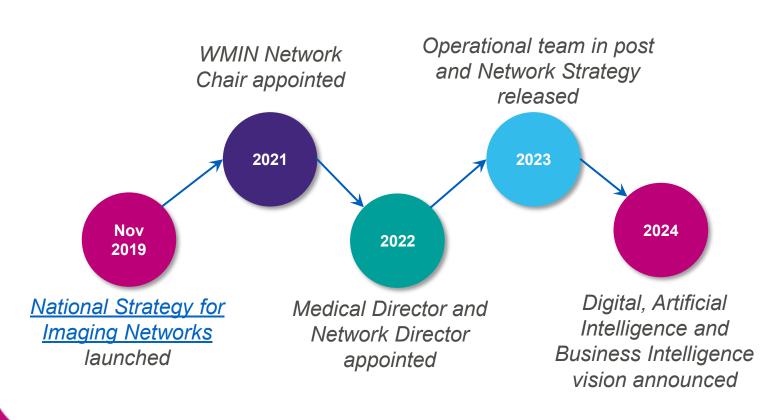
**System-wide Planning** - With business intelligence available at a Network level, there will be opportunities to benchmark activity, share innovations and make cost savings using economies of scale



**Network-wide Strategies** - As the largest imaging network in the country, our large clinical expert groups will be able to address changing national policy and tackle health inequalities on a wider scale

### WEST MIDLANDS IMAGING NETWORK

#### Creating Excellence Together



#### % National Imaging Activity <sup>2</sup>



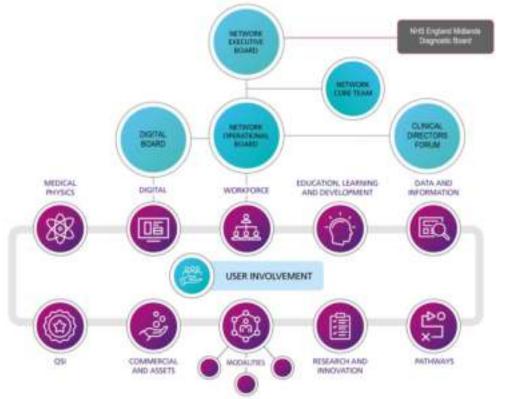
Of all NHS Acute Trusts <sup>20</sup>

#### West Midlands Imaging Network | Creating Excellence Together

11%

### **Governance Structure**

The Network has a strong governance framework that encompasses representatives from each of our member organisations.



Our structure guarantees suitable expertise at every level of the Network so that it continues to **provide strong strategic and operational leadership** whilst ensuring clear lines of accountability.

In developing our structure, we took into principles set out in the NHSE <u>Diagnostic</u> <u>Imaging Network Commercial Structure and Operational Governance Guide</u> (April 2021) as well as those in the Quality Standard for Imaging Networks (QSIN).

A range of Special Interest Groups (SIGs), in purple on the diagram left, are in place **representing the varying priority work areas** from across the WMIN strategy. These groups are **made up of specialist and experts in their relevant fields**. Chaired by our members, each SIG has their own programme of work and is accountable to the Operational Board

Our governance structure will be forever changing as we incorporate new workstream and priorities. For more information, please watch the video below:



### Our Stakeholders



# As a Network, we work with a variety of different stakeholders, as seen on the green sectors, on the diagram to the right.

Our SIGs work alongside other Operational Delivery Networks, such as the **West Midlands Children's Network, the Stroke Network and the West Midlands Cancer Alliance**. This is because imaging services are integral to the wide range of patient pathways. Our workforce and education groups link with the **Midlands Imaging Training Academy and Universities** offering mutual support.

The **NHS England Regional team** are fundamental members of our Operational and Executive Boards.



# Current Operating Model

Workforce Data Digital Assets Artificial Intelligence QSI Clinical Access



### Workforce

Flow Analysis Projections

2024

1.974

2023

1.880

2025

2,070

2526

2,168

2927

2,261



- Future Workforce Projections are based on a '**Do Nothing Scenario**'
- Projections should be used as a conversation starter and not as an **'absolute'** answer
- March 2023 2018 Diagnostic Radiography Start stock 1,880 WTE
- Short Term projections (5 years) up to March 2028 suggest start stock of 2,350 WTE, growth of 470 WTE
- Medium Term (10 Years) projections up to March 2033 suggest start stock of 2,731 WTE, growth of 851 WTE
- Long Term projections (15 years) up to March 2037 suggest start stock of 2,977 WTE, growth of 1,097 WTE
- Short Term growth projections due to Undergraduates (595 WTE) and International Recruitment (356 WTE)

Waterfall to 2028	Histo	oric and Pr	rojected S	upply, 201	18 to 2037	ti		E	Expected	Waterfall,	2023 to 2	028	
to Growth	4.7%	4.9%	47%	4.3%	3.8%	3.6%	3.3%	3.0%	2.8%	2.6%	2.4%	2.2%	2.1%
Omath	54	97	98	93	88	54	80	76	72	69	66	63	60
END WTE	1,574	2,070	2,168	2,261	2,350	2,434	2,514	2,590	2,662	2,731	2,797	2,860	2,920
Domaidic Supply - Approviduality	3	6	12	12	12	12	12	12	12	12	12	12	12
Domentic Supply - Pontgraduates	7	7	7	7	τ	T	1	7	7	1	7	r	7
Dornethc Supply - Undergraduates	116	120	120	120	120	120	120	120	120	120	120	120	120
International Recruitment	75	71	75	71	71	71	71	71	71	71	71	71	71
Wider Labour Marivel	35	37	38	40	47	.64	45	47	48	50	51	52	54
Net Churn Within NH11	-28	-29	-38	-32	-33	-34	-36	-37	-38	-39	-40	-41	-42
Dver 15 Leavers	-23	-25	-26	-27	-28	-29	-30	-31	-32	-33	-34	-35	-35
Under 55 Exavers	-86	-90	.94	-99	-103	-106	-110	-113	-116	-119	-122	-125	-127
			Contraction of the second		100000	61.53	77.2.2		C12200	7.555	21112		1000

2028

2,350

2529

2,434

2038

2.514

2,820

20.31

2,590

2032

2,662

2933

2,731

2034

2,797

2035

2,860

2235

2.520

-36

-42

55 71

120

7

2,977

57

2.0%

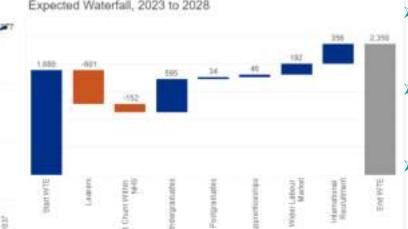
2037

2.977



Start WTE





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### **Data and Information**

#### Currently within the WMIN Network Trusts are able to view dashboards and data utilising their own Business

#### Intelligence (BI) tools within their own ICBs and Trusts

However, these tools are limited and do not give a network shared view of data such as:

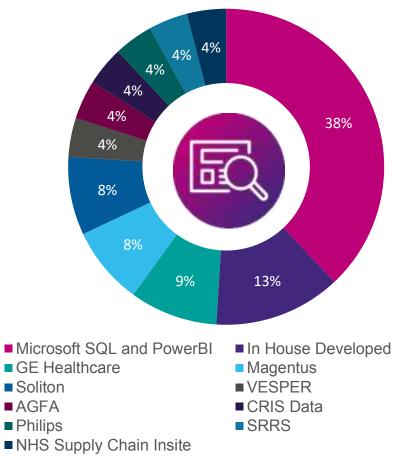
- · Procedure volumes by modality and by time period
- Staffing Levels and absences
- · Appointment data and did not attend (DNA) analysis
- Image sharing volumes (within WMIN and beyond via IEP)
- Technical metadata relating to image transfer speeds between Trusts

Reporting is generated by Trusts utilising data extracted from their current PACS and RIS systems and imported into various 3rd party supplier BI solutions such as GE Healthcare, Magentus and Soliton, however, 8 Trusts currently utilise Microsoft SQL, Power BI and in some instances Excel to query their datasets and produce dashboards and reporting.

#### Current Limitations:

Although there is some shared reporting within ICB's and their own Trusts this is currently a manual process and there is no automated shared reporting or dashboards across the wider WMIN Network.

### **Current BI Solutions**<sup>2</sup>



# Digital – Image Storage, Reporting and Sharing



Currently, each Trust of the WMIN procures and operates a digital platform for imaging. Images are captured on imaging devices that are connected to a Picture Archiving and Communication System (**PACS**), where the images are stored and accessed. Clinicians access images on the PACS and create diagnostic reports that are stored on the Radiology Information System (**RIS**).

Most of the Trusts of the West Midlands have an independent PACS and RIS, so clinicians cannot see a patient's prior images if they are moved from one Trust to another. The notable exception in our region is in **C&W and H&W**, where excellent progress has been made. Four of the five Trusts are using the same PACS solution, and three have the same RIS. Although they are separate instances, they can move images between those Trusts with the same PACS.

A national image sharing solution, the **Image Exchange Portal (IEP)** exists to enable images to be moved between trusts. All of the WMIN Trusts are connected to IEP, which was an excellent digital step forward from the previous solution of sending images in ambulances and taxis.

While IEP is much better than not being able to exchange images at all, it does have its limitations.

IEP is essentially a manual process. A clinician in Trust A needs to know an image exists in Trust B and request it. They will ask a PACS manager, often via a secretary, for the image. The PACS manager at Trust A will request the image from Trust B. The PACS manager at Trust B will put the image onto IEP and notify the PACS manager at Trust A who will then download the image to Trust A's PACS. The Trust A clinician will then be notified that the image is available.

#### Current Limitations:

- 1. IEP is not an instant process. It can take as little as an hour to get an urgent image or over 5 days in some cases.
- 2. Transferring images manually introduces avoidable costs and risks
- 3. Images are replicated, creating duplicate storage costs and clinical issues (multiple copies of the same image with different reports).
- 4. With IEP you cannot search for previous images at other Trusts if you don't know they exist.
- 5. MDTs are known to pass over a patient because images have not been sourced by IEP. Instant access would improve MDT efficacy considerably.

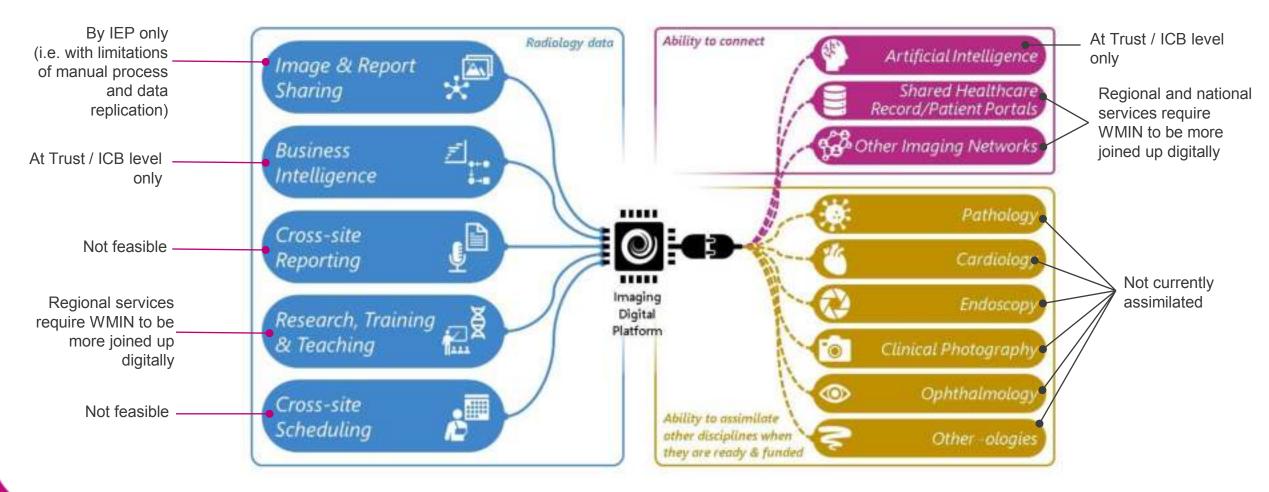
# **Potential Impact from IEP Image Transfer Delays**

Acute or Emergent Patients	<ul> <li>Making life-changing decisions for patients is an everyday occurrence in imaging:</li> <li>Every minute counts in making decisions with diagnoses such as Acute Aortic Dissections or Major Trauma</li> <li>Access to specialist opinions or decisions to transfer patients to a tertiary service for treatment will rely upon access to images. This is important for diagnoses of stroke for mechanical thrombectomy and cauda equina for spinal surgery, both of which can cause severe ongoing disability if not treated as emergent</li> </ul>	ЪŢ.
Expert Review	<ul> <li>Where images are not available for MDT, they may be 'skipped' where patient will need to be rescheduled delaying treatment decisions and increasing time on waiting lists</li> <li>Access to specialist opinions outside of the trust is either via formal arrangement (IEP or access to workstation) or work arounds (giving rise to image quality/governance issues). These can restrict the ability to ask questions and discourage continuing professional development</li> </ul>	
Outpatient Appointments	<ul> <li>Images and/or reports not being available prior to an appointment:</li> <li>Wasted appointment and requirement to reschedule</li> <li>Decisions are made without waiting for results</li> <li>Reports may not be read in a routine/timely manner, meaning there is a risk that findings are not acted upon</li> </ul>	<b>*†:</b>
Patient Care	<ul> <li>Most importantly, the delays in image reporting and transfer has the potential to impact on patient care and outcomes:</li> <li>Anxiety from waiting for results</li> <li>Low patient satisfaction from waiting times, or the need to 'chase' results</li> <li>Poorer patient outcomes from delays to treatment or patient pathways</li> </ul>	

# **Digital Objectives**

There is no digital solution in place currently to deliver many of the aspirations of the WMIN, or the desire of the NHS plan, or of patients in our care.

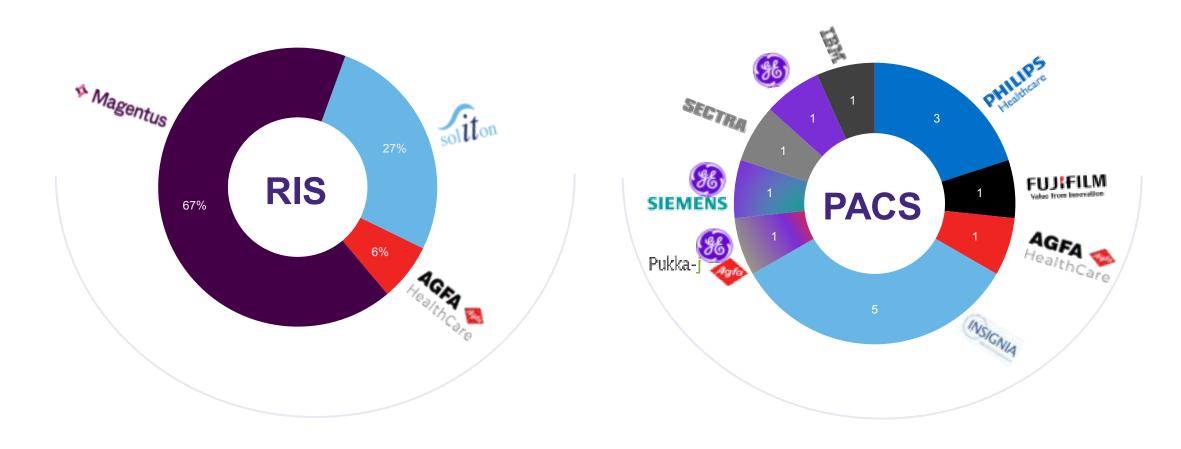




### Current Model:

### **Current PACS and RIS suppliers**





### You can see where patient flow goes, and where images are transferred to and from, by looking at the Warwickshire ICS

Experience from elsewhere in England is that image related patient flow is up to ten times greater than image transfer. This means that there is a high amount of duplicate imaging because clinicians are not able to identify where to request a prior image from. So, they request a new image.

This causes unnecessary cost, delays in patient care and increased radiation dose for patients, as well as other issues.

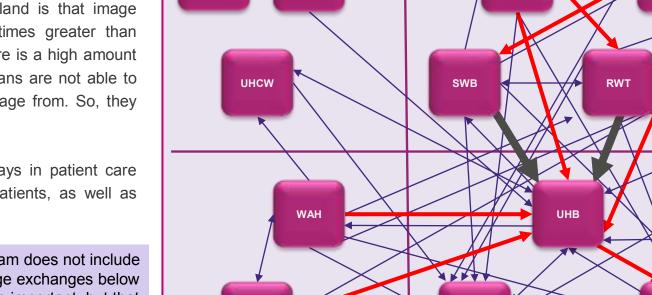
> Note that the flow diagram does not include arrows for annual image exchanges below 1,000. Those patients are important, but that would create a visual spaghetti, so are zoomed out. But some examples are detailed below (for **GEH and UHB**), with lower volume exchanges included.

### Visualising the Patient Image Flows

GEH

#### Current Model:

IEP data, as shown.



**WVT** 

SWFT



Shropshire, Telford

and Wrekin ICS

**RJAH** 

SATH

UHNM

Staffordshire and

**Stoke-on-Trent ICS** 

10,000 to 25,000 💻

5,000 to 10,000 🛛 🗕

1,000 to 5,000

**WHCT** 

ROH

**The Black Country** 

ICS

**Birmingham and Solihull** 

ICS

DGFT

BWC

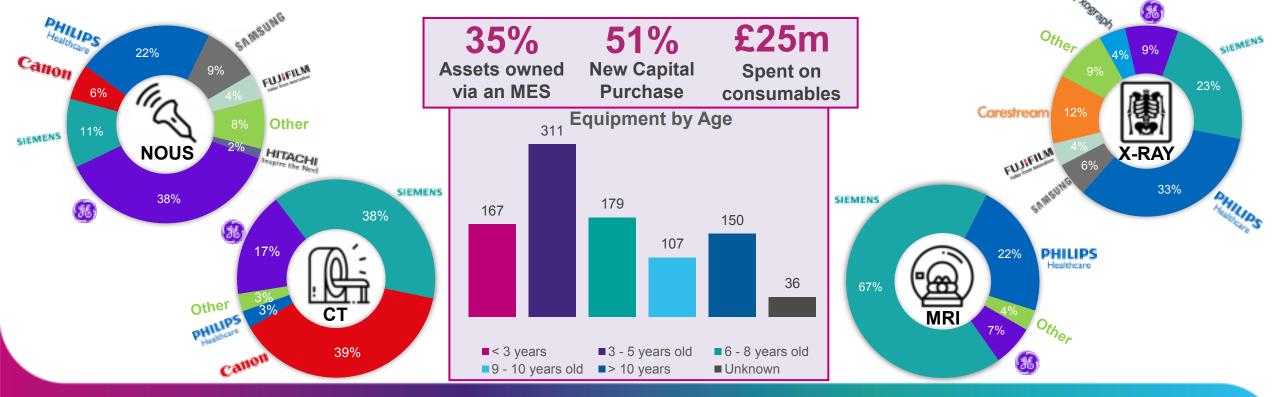
### Equipment



The National Imaging and Diagnostics Collection (NIDC) dataset<sup>1</sup> can provide insights to the 15 Trusts Asset Registers. This collection provides an annual snapshot in time and is limited to the equipment age, ownership type, and manufacturer.

### Current Model:

Equipment and consumables are mainly **purchased at an individual Trust level**. As a Network, we have had opportunities to bid for NHS England capital funding such as via SR21 or underspend pots to support the purchase of new, or replacement equipment. In 2023/24 the Network Trusts **secured £2.3m for a new MRI scanner**, **ultrasound machines**, **a mobile pad and other equipment**.



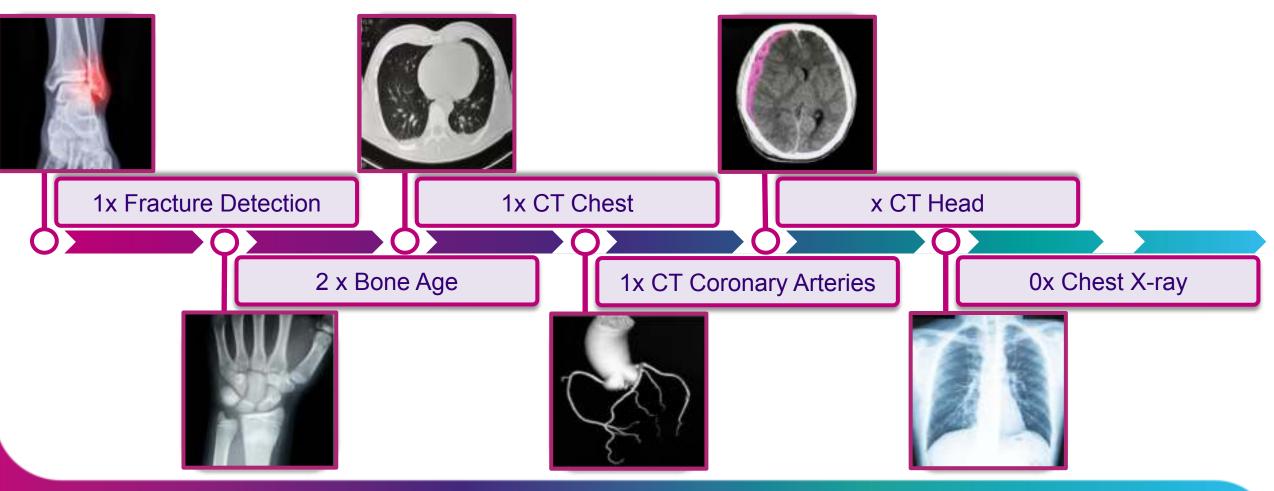
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# **Artificial Intelligence**

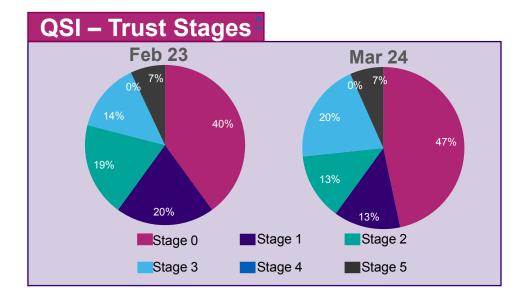
### Current Model:



The AI Forum are currently working towards collating an evaluation of existing products used within the region, building a Network wide strategy to better position the Network for applying for funding, collaboration with external stakeholders and better position our organisations to embrace AI technologies within radiology.



# **Quality Standard for Imaging**



The <u>Quality Standard for Imaging (QSI)</u> is the Standard adopted by the Executive and Operational Boards as the expected quality measure for imaging services across the Network.





#### Current Model:

As of March 2024, only **UHNM has full UKAS accreditation**. Despite this, all 15 Trusts have indicated their support for gaining accreditation but have come across **significant barriers to progressing with their journeys**.

With the aim of raising the profile of QSI and assisting trusts, the Network employed a Senior Quality Improvement Manager who established a 'Quality Forum'. Whilst providing support to members, there has been **challenges with engagement across the Network**, particularly where trusts did not have dedicated leads within their service. This echoes finding across other Networks across England.

### What Barriers Do You Experience?:



# **Current Clinical Models**

With some of our Clinical Special Interest Groups becoming more established, we have taken the opportunity to look at the current service provisions. The SIG members developed surveys containing what mattered to them as well as their compliance against national guidance. Our paediatric<sup>21</sup> and MRI<sup>22</sup> surveys results identified clear differences in practice across the Network. These results are currently being analysed to look at sharing good practice, developing peer relationships and standardising protocols.

Through speaking to our SIG members when developing work programmes, there are clear inefficiencies and common barriers that trusts face when working in isolation:

#### **Differing roles** and opportunities

The types of advanced practice available ranges from none at some Trusts to carrying out interventional procedures and MRI reporting. This impacts some services abilities to recruit and retain staff and increase capacity in some areas.

When patients move between Trusts or are referred to specialist centres, there may

#### Repeating examinations

be protocol variations. This may require patients to be unnecessarily re-scanned resulting in increased patient radiation doses, and additional capacity requirements

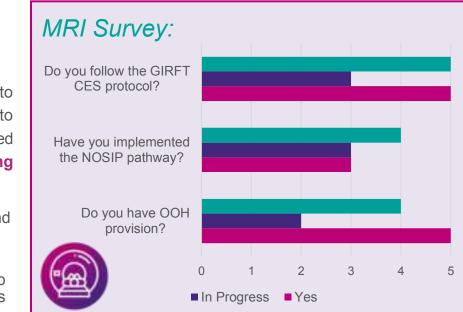
Having access to specialist advice can be limited and informal for smaller, general Lack of support hospitals. REALM meetings can have a limited scope for complex or difficult for the generalist examinations, and education opportunities are not readily available

### **Isolated Working**

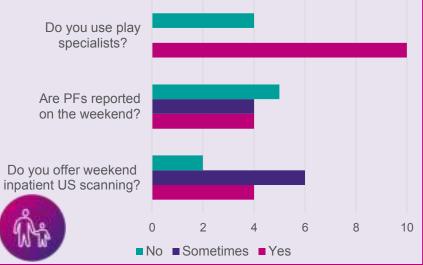
Each service has their own clinical strategies, training programmes and pathways which they maintain locally within their own Trust.

#### Single points of failure

Some services have single points of failure, meaning there is not always sufficient support for sickness, leave or training. There may also require, for example, support for a second read for SPA imaging or for a single ARSAC licence holder in NM.



### Paediatric Survey: Do you use play specialists? Are PFs reported



### **Access and Yield**

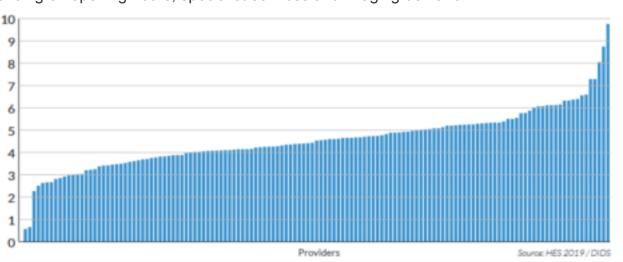
Within our Network alone, there is a 62% difference in imaging rates for NOUS scans between the highest and lowest ICS with BSol ICS having the 3<sup>rd</sup> lowest rate in England and C&W ICS having the highest rate out of all 42 ICSs in England<sup>2</sup>

As a Network, we can look at the difference in access and demand and capacity rates across all 6 ICSs. Evidence suggests there is **no clear correlation between the number of assets and imaging rate**. For example for SST, when comparing to imaging rates for MRI, the ICS has the lowest number of scanners in the Network but actually carried out the 3<sup>rd</sup> highest number of scans across all 42 ICBs in England. We see the opposite pattern with the STW ICS.

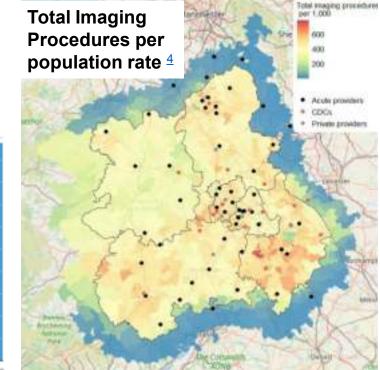
We recognise a number of caveats related to this data, for example equipment utilisation rates are likely to differ significantly between services, depending on opening hours, specialist services and imaging demand.

The GIRFT diagnostics delivery guide <sup>24</sup> provided useful data looking at the number of positive CTPAs per scan across trusts.

This variation again shows the inconsistency in practice across the country.



2022/23	Asset per 100k of population 23			Imaging rates per 10k of population <sup>2</sup>				
System	СТ	MRI	СТ	MRI	NOUS			
BC ICB	1.17	1.17	1,039	816	1,798			
Bsol ICB	0.89	1.01	1,011	609	1,144 (3rd Lowest in England)	Lo		
C&W ICB	1.04	1.04	1,142	883 (2nd highest in England)	2,161 (highest in England)			
H&W ICB	1.1	0.61	1,148	523	1,775			
SST ICB	0.68	0.51	1,086	879 (3rd highest in England)	1,579			
STW ICB	1.53	1.34	997	745	1,204			
England	1.11	0.95	1129	652	1,663			



**CTPAs** 

# Next Steps: Target Operating Model (TOM)

The purpose of this 'Current Operating Model' is to demonstrate to our stakeholders, the unique challenges experienced across the region, and how they may differ to the national picture.

As our work programmes develop, we need to look to the future at how our services can work together in the most productive way. The next steps will be to develop a **'Target Operating Model'**. This work aims to take information gained from this 'Current Operating Model', as well as the Network's early vision, to look towards the future.

By ensuring we have **evidence-based work programmes** based on a clear model, defined by our members, we aim to improve engagement and build trust and by encouraging ownership by our experts. We will also be able to **promote transparency by demonstrating the rationale** behind all the decisions we make. This will enable us to build an **evidence-based work programme** which has designed and driven by our members.

While the Network develops the future operating model, the digital requirement has particular urgency and is being developed in parallel.



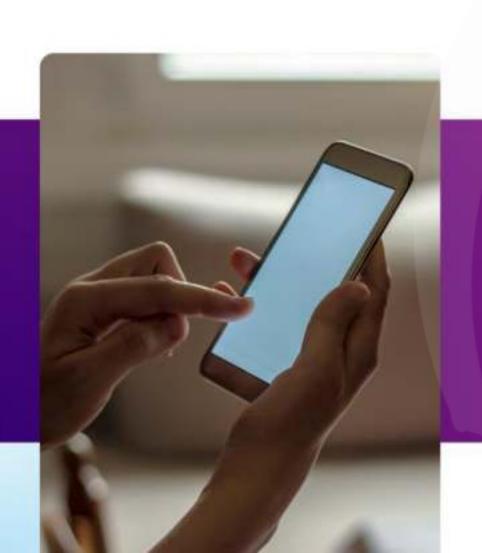
An emerging set of digital objectives has been developed with stakeholders and is being ratified through the Outline Business Case and Output Based Specification process.

It is very clear, for instance that there is an urgent **cross site image sharing and report sharing** requirement. Delivering this would improve current operations and create a platform for a future operating model. **Cross site reporting**, would enable a significant shift in the ways in which Trusts work together and is expected to be formalised in the TOM.

There is more **divided opinion on cross site scheduling**. While many strategic leaders believe this would deliver material patient benefits and operational efficiencies, those who are currently delivering image scheduling in Trusts caution that this may create as many problems as it solves.

Therefore, the digital program has set out a prioritised functional requirements list, which will be developed with Trusts and ICBs along with the TOM.

# For More Information Contact Us





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>>



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LinkedIn West Midlands Imaging Network



### **Appendix 1 - WMIN Trusts**



University Hospitals of North Midlands NHS Trust



Worcestershire Acute Hospitals NHS Trust



NHS Trust



South Warwickshire University **NHS Foundation Trust** 



University Hospitals **Coventry and Warwickshire** NHS Trust



**George Eliot Hospital NHS Trust** 



Birmingham Women's and Children's **NHS Foundation Trust** 



University Hospitals Birmingham **NHS Foundation Trust** 



The Royal **Orthopaedic Hospital** NH5 Foundation Trust



The Dudley Group **NHS Foundation Trust** 



Walsall Healthcare NHS Trust



The Royal Wolverhampton **NHS Trust** 



The Shrewsbury and Telford Hospital NHS Trust



The Robert Jones and Agnes Hunt **Orthopaedic Hospital** NHS Foundation Trust



Sandwell and West Birmingham NHS Trust

Appendix 1	Birmir	ngham and Solihu	<u>III ICB</u>	Coventry and Warwickshire ICB			Herefordshire and Worcestershire ICB		
	<u>Birmingham</u> <u>Women's and</u> <u>Children's</u>	<u>University</u> <u>Hospitals</u> <u>Birmingham</u>	<u>The Royal</u> <u>Orthopaedic</u> <u>Hospital</u>	<u>University</u> <u>Hospital</u> <u>Coventry and</u> <u>Warwickshire</u>	<u>South</u> <u>Warwickshire</u> <u>University</u>	<u>George Eliot</u> <u>Hospital</u>	<u>Worcestershire</u> <u>Acute</u> <u>Hospitals</u>	<u>Wye Valley</u>	
Number of Sites	2	6	1	2	3	1	4	2	
Activity 2022/23* 2	148,405	793,755	64,830	470,150	241,645	161,350	733,610	164,285	
Number of Staff (WTE) <sup>1</sup>	350	1419	74	670	225	203**	584	711	
Nuclear Medicine Service	Y	Y	Ν	Y	Ν	Ν	Y	Υ	
Number of CT Scanners 23	••		•	••••	••	••	•••	•••	
Number of MRI Scanners 23	•••	•	•••	••••	••	••	•••	••	
Number of NOUS machines <sup>23</sup>	20	39	3	28	12	5	19	20	

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\*Excluding IR, Mammography and theatre imaging 33 \*\*Data not provided for medical staff

Appendix 1		Staffordshire and Stoke-on- Trent ICB		Black Co	Shropshire, Telford and Wrekin ICB			
		<u>University</u> <u>Hospitals of</u> <u>North Midlands</u>	<u>The Royal</u> <u>Wolverhampton</u>	<u>Walsall</u> <u>Healthcare</u>	<u>Sandwell and</u> <u>West</u> <u>Birmingham</u> <u>Hospitals</u>	<u>The Dudley</u> <u>Group</u>	<u>The</u> <u>Shrewsbury</u> <u>and Telford</u> <u>Hospital</u>	<u>The Robert</u> <u>Jones and Agnes</u> <u>Hunt Orthopaedic</u> <u>Hospital</u>
	Number of Sites	2	2	1	2	2	2	1
	Activity 2022/23* 2	563,520	311,835	210,050	364,565	314,960	306,580	84,975
÷.	Number of Staff (WTE) $\frac{1}{2}$	1095	513	185	433	400	355	119
	Nuclear Medicine Service	Y	Y	Υ	Y	Υ	Y	Ν
Æ	Number of CT Scanners 23	••••	•••••	•••	••••	•••	•••••	•
<b>A</b>	Number of MRI Scanners 23	•••	••••	••	••	•••	••••	••
(ng	Number of NOUS machines 23	52	12	11	50	42	14	4
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# **Appendix 2 - References**

- ^ Internal Survey/Metric
- 1. <u>Patients Registered at a GP Practice NHS Digital</u> (as of April 2024)
- 2. <u>Diagnostic Imaging Dataset Examinations carried out each month NHS</u> England (November 2023)
- 3. <u>National Imaging Data Collection NHS England</u> (March 2023)
- 4. WMIN <u>Community Diagnostic Centre Analysis Report (MLCSU Strategy</u> Unit)
- 5. <u>Population and Person Insight Core20 and Ethnic Minorities % NHS</u> <u>England</u> (as of April 2024)
- 6. <u>Our Places Birmingham and Solihull Integrated Care System (Accessed</u> April 2024)
- 7. <u>Cancer in the UK 2020: socio-economic deprivation Cancer Research</u> <u>UK</u> (September 2020)
- 8. <u>Health Inequalities: Time to Talk Macmillian Cancer Support (April 2019)</u>
- 9. <u>Health Literacy: Prevalence Estimates for Local Authorities University of</u> 22. <u>Southampton and NHS England (Accessed April 24)</u>
- 10. <u>NHS England » LGBT health</u> (Accessed April 24)
- 11. <u>Gender identity, England and Wales: Census 2021 Office for National</u> <u>Statistics (January 2023)</u>
- 12. <u>Proportion of population reporting good health by age and deprivation The</u> <u>Health Foundation</u> (January 2022)

- 13. <u>Why Do Diagnostics Matter The King's Fund</u> (October 2022)
- 14. <u>Diagnostic Imaging Dataset Annual Statistical Release 2022/23 NHS</u> England (November 2023)
- 15. <u>Clinical Radiology Workforce Census 2022 Royal College of Radiologists</u> (June 23)
- 16. <u>Diagnostic Radiography Workforce UK Census 2022 Society of</u> <u>Radiographers</u> (January 24)
- 17. <u>Diagnostics Programme Dashboard NHS England</u> (as of February 2024)
- 18. <u>Diagnostic Imaging Reporting Turnaround Times NHSE Data Hub -</u> <u>FutureNHS Collaboration Platform</u> (as of November 2023)
- 19. ESR
- 20. NHS Imaging Network Map NHS England
- 21. <u>Paediatric Service Provision Survey Results West Midlands Imaging</u> <u>Network (March 2024)</u>
  - <u>20240213 MRI Service Provision Survey Provisional Results West</u> <u>Midlands Imaging Network</u> (February 2024)
- 23. <u>National Imaging Data Collection March 2023 NHS England</u> (January 2024)

# Appendix 3 – List of Terms

For a list of terms used, please visit

Current and Target Operating Model - West Midlands Imaging Network (wmidsimagingnetwork.nhs.uk)